

1500 West Benson Blvd

		Work Performed	
Due Dilligence	201,534	(inspections, testing, etc)	
Building Purchase	11,887,437	Building Purchase Price	
	<b>\$ 12,088,971</b>		
<b>Remodel</b>	<b>Amount Spent to Date</b>		<b>Leg Council Approval</b>
Phase 1	139,793	Wiring, Reno, Temp Space (approved 4/14/17)	150,000
Phase 1	3,070,278	Core, Shell, Floor 1 (approved 4/27/17)	3,500,000
Phase 1	315,713	HVAC, Design, Exterior (approved 6/26/18)	518,000
Phase 1	172,445	3rd Floor Demo, Design, Engineering (approved 8/6/18)	557,702
Phase 2	-	Floor 2,3 & 4, Safety, Parking Lot Rehab (approved 11/16/18)	8,067,231
	<b>\$ 3,698,229</b>		<b>\$ 12,642,933</b>
<b>Total Cost to Date</b>	<b>\$ 15,787,200</b>	<b>Total Leg Council Approved Budget &amp; Building Purchase</b>	<b>\$ 24,731,904</b>
<b>Total Revenue Received</b>	<b>\$ (1,268,183.47)</b>	<b>Total Revenue Received</b>	<b>\$ (1,268,183)</b>
<b>Cost Less Revenue</b>	<b>\$ 14,519,017</b>	<b>Approved Budget &amp; Building Purchase Less Revenue</b>	<b>\$ 23,463,720</b>